

DRAFT MINUTES
Board of Officer Meeting
Tuesday, April 17, 2012

1. Meeting called to order at 7:00 p.m. in memory of Peter Douglas, longtime executive Director and spirit of the California Coastal Commission and in celebration of the marriage of Jessica Koslow and Aron (Dov) Rudnick. Also called to order to congratulate Gary Walker, Argonaut reporter for being nominated for two prizes for his articles on Education.

Present: Linda Lucks, Hugh Harrison, Brennan Lindner, Jake Kaufman, Amanda Seward, Barbara Lonsdale, Cynthia Rogers, Ira Koslow, Ivonne Guzman, Daffodil Tyminski, Jed Paulker, Kelley Willis, Mariana Aguilar, Matthew Kline, Scot Kramarich, Cindy Chambers

Absent: Marc Satzberg, Kris Valentine, Clark McCuthen, Joe Murphy

2. Approval of the Agenda (7:05PM – 5 minutes)

Motion to move 8A to after 4C [Kline, Guzman] 7-5-2 [failed needs 2/3]

Motion to move 8C to consent [Koslow, Seward] 12-2-0 passed

Motion to approve as amended [Koslow, Seward] 10-1-3 passed

3. Approval of Outstanding Board Minutes

Motion to approve [Guzman, Rogers] 12-0-2 passed

Announcements & Public Comment on items not on the Agenda

4. Consent Calendar

A. "Gateway to the Arts" Project

MOTION: In order to further the Venice Neighborhood Council's mission to support and maintain the artistic community of Venice, the VNC Board approves support, in principal, for a project proposed by Pacific Resident Theater to create an installation at or near the intersection of Venice Blvd. and Lincoln Blvd., tentatively entitled "Gateway to the Arts". The project will brand Venice Beach as an artistic community by way of welcoming visitors into the community with an artistic installation serving to beautify the area in and around Venice and Lincoln, a major thoroughfare into our community.

B Venice Canals Maintenance and Repair

MOTION : The Venice Neighborhood Council requests the City of Los Angeles Bureau of Street Services do the repairs as outlined in the report from the Bureau of Engineering, as well as any other repairs the Bureau of Street Services deems necessary for the safety and protection of the bridges and pedestrians who use them, including, but not limited to the resurfacing of the bridge treads with non-skid coating on all nine Canal walk bridges, and this motion be forwarded to: Director Nazario Saucedo, LA Bureau of Street Services, LA City Council Member Bill Rosendahl, LA City Mayor Antonio Villaraigosa, , LA Convention and

Tourist Board Vice President Patti MacJennett, and Ken Bernstein, LA Office of Historic Resources.

C Reopen Application period for 2012-2013 Community Improvement Projects

MOTION: Whereas the deadline for submitting Applications for 2012-2013 Community Improvement Project has passed, and Whereas a very small number of applications have been received. BE IT RESOLVED that the VNC Board agrees to reopen and extend the application period until May 11, 2012.

D. Formation of an Ad Hoc VNC Discussion Forum Committee –

MOTION : The VNC Board approves the formation of an Ad Hoc Discussion Forum Committee with the following Mission Statement as approved by the Administrative Committee: *The Discussion Forum Committee shall provide a monthly forum for discussion of long-term matters affecting the Venice Community within the context of the Standing Rule 20 VNC Vision Goals adopted by the Board on April 21, 2009.* The Committee shall expire one year after the creation date or at the seating of a new Board, whichever is shorter.

Motion to approve consent calendar [Kaufman, Seward] Amanda passed unanimously

5. Scheduled Announcements (7:25PM – minutes)

A. PATH (People Assisting the Homeless) - Tomasz Babiszkievicz-3 people [1 vet] into permanent and 3 into transitional housing

B. Public Safety - LAPD Report - Senior Lead Officers Peggy Thusing introduced Kristin DeLaTorre who is taking over Oakwood. Crime statistics-main problem is failure to lock, uptick at beach

C Announcement of Emergency Preparedness Mini- Expo- Saturday, May 12, 10 a.m.-2:00 p.m. by Daffodil Tyminski and Nick Hippisley, co-chairs Safety Committee

D Status Update on VNC Community Improvement Projects 2012- Ivan Spiegel- Two projects canceled, money moved to projects for which funding previously cut.

E Governmental Reports - Cecilia Castillo, Field Deputy Councilman Rosendahl- Mayor's budget out this week. 4/27 first City Council budget committee meeting. 4/24 council meeting on moving Westside zoning hearings downtown.

Announcements & Public Comment on items not on the Agenda

6. Old Business

A. Election to fill Board Community Outreach Officer Seat

Jeffrey Harris - 0
Matt Kline - 15

Nominations for LUPC opening for one month. Maury Ruano nominated from floor.
Nominations for community officer opening for one month. Mark Lopez nominated from floor.

B VNC Post Office Task Update - Amanda Seward, Chair-Trying to get PO on moratorium closure list.

7. Land Use and Planning Committee Motions

A. 522 Venice Blvd, "Unnamed Project" ENV-2009-2489-EAF & VTT-70870 12 UNIT SMALL LOT SUBDIVISION WITH NEW CONSTRUCTION

MOTION: The VNC denies the 12 lot Small Lot Sub Division each with a single family dwelling project as presented, and noting:

1. The total density of the lot exceeds the Venice Specific Plan Section 10.G.2.a.(2) by applying the Density in Residential Zones section of the Venice Specific Plan, which the VNC has opposed in the past.
2. It does not comply with the landscape plan for Venice Blvd and Ocean. The project requires the sale to the applicant of public land currently planned for a landscape plan Venice Blvd and where a grant and public matching money have been raised to develop this public park on the corner of Venice, Ocean and Mildred.
3. The roof top structure(s) each exceeds the 100 sq ft limit in the Venice Specific Plan.
4. The Unit Lot 12's is creating a "Reverse Corner Lot" where the side lot and back lot creating zero set back condition as the front yard would not be on Ocean or Mildred.
5. Where there is a lot area that would allow the additional units under the small lot subdivision ordinance, 64% of the lots have applied for additional units resulting in a cumulative increase in density of 41%.

Motion to adopt [Kaufman, Lindner]

Amendment [Lindner, Paulker] to add "as presented on November 2, 2011" 2-13-1 failed

Motion without amendment -14-0-2 passed

B. 739 California Ave, "Unnamed Project" AA-2011-3026-PMLA-SL-SPP & ENV-2011-3027-MND 4 UNIT SMALL LOT SUBDIVISION WITH NEW CONSTRUCTION

MOTION: The VNC denies this project as proposed for the following reasons:

- 1) The project as designed does not create a high quality environment for all the residents.
- 2) The project does not contain an affordable unit as is required by the VCZSP.
- 3) The project has 4 units instead of the allowable 2 and are not proposing a 3 units where one is affordable as required by the VCZSP.
- 4) If the VCZSP allowed four units on this lot, it would require 9 parking spaces, including one guest parking space. The proposed project includes 8 parking spaces and no guest parking space.
- 5) The project violates the VCZSP because it does not comply with the density, parking and affordable housing requirements of the VCZSP.
- 6) The project also violates the VCZSP because it is not compatible in character with the density and mass of the neighborhood.
- 7) The project ignores the prevailing set back in the neighborhood as specified by the Small Lot Sub division guidelines.
- 8) The project does not mesh well with the existing neighborhood context

9) The project does not enhance the public realm.

10) Where there is a lot area that would allow the additional units 64% of the lots have applied for additional units resulting in the cumulative increase in density of 41%.

Motion [Kaufman, Aguilar] 7-3-6 passed

8. New Business

A. Presentation and Discussion of Proposal to Install A Great Observation Wheel For Venice Beach

Presentations by: Nigel Ward, Head of Global Site Development on behalf of Great City Attractions Global Limited, and Brian Regan, LA City Recreation and Parks Department. Great City Attractions proposes to install a Great Observation Wheel, a temporary structure, on Windward Plaza, in cooperation with the City of Los Angeles Recreation and Parks Dept. Public comment and questions allowed, but vote deferred to May meeting.

B. VNC Visitor Impact Ad-Hoc Committee - Amanda Seward, co-chair, announcement the committee will be considering Great Wheel Project.

C. Jumpstart UCLA Literacy Fair, Saturday, May 12 –

MOTION: The VNC Board supports the Jumpstart UCLA Literacy Fair and shall include info in their electronic newsletter or other means of communication so that community members can benefit from this fun, family friendly resource fair.

No action taken

9. Treasurers Report

A. MOTION: The VNC Board approves the attached report on expenditures for the period February 22, 2012, through March 21, 2012, and the itemized purchase card invoice. **[EXHIBIT F]**

Motion [Harrison, Koslow] passed unanimously.

B. MOTION: Whereas the Board is required to identify funds from the 2011-2012 fiscal year to be encumbered for expenditure for election outreach during the 2012-2013 fiscal year, and as certain budget items have proven to be either over or under funded, it is moved that the VNC Board approve the draft reallocated budget at set forth in Exhibit G . **[EXHIBIT G]**

Motion [Harrison, Koslow] passed unanimously.

C. MOTION: Whereas DONE has strict budgetary cut-offs, and as there is no authority to roll funds over to the next fiscal year except for election outreach, it is moved that any approved funds not spent by May 1, 2012, are subject to loss and reallocation for other expenses. 2011-2012 CIP funds must be spent by May 16.

Motion [Harrison, Koslow] passed unanimously.

D. MOTION: The Venice Neighborhood Council approves the sponsorship of a Mini Emergency Preparedness Expo on Saturday, May 12, from 10 a.m.-2 p.m. at the Venice Library and approves an expenditure of up to \$200 for the promotion and successful fulfillment of this highly beneficial local project.

Motion [Tyminski, Seward] passed unanimously.

E. MOTION : The Venice Neighborhood Council ("VNC") Outreach Committee recommends that the VNC encumber \$5,300 in funds for use in the upcoming VNC election as follows:

- \$3,800 for the publication and circulation of a VNC newsletter devoted to the VNC election and the VNC election process. Potential vendors are Dynamic Graphics, Valley Printers and the Walking Man.;
- \$650 for the purchase of advertisements in one or more of the following publications:the Argonaut, Free Venice Beachhead, Venice Patch, Venice Paparazzi, Open Venice, Abbot Kinney First Fridays, Oxford Triangle, Walk Street Association, President's Row Association; Yo! Venice!, Spirit of Venice, Wave Crest Neighbors, Park Avenue Neighbors, Open Venice, Abbot Kinney Festival, Google, or Facebook regarding the VNC election and the VNC election process;
- \$300 for the purchase of paper fliers from Sharp Dots to publicize the VNC election and the VNC election process;
- \$550 for other outreach purposes with respect to the VNC election, to be spent at the discretion of the VNC Outreach Committee, which may include online advertisements regarding the VNC election and the VNC election process, posters publicizing the VNC election and the VNC election process to hang in businesses throughout Venice, or a vinyl banner to hang at the location of the VNC election stating that Neighborhood Council Elections are being held here. Potential vendors include those listed above and Office Depot, SignTest, Bytops Sign, and Control Printing.

Motion [Lindner, Seward] passed unanimously.

10. VNC Announcements

President Lucks announced that the VNC Board Combo Retreat/Board Web Training at The Canal Club or other Venice venue in the first week-end of June.

11. Adjourned (approx. 11:05 AM)

EXHIBIT F

2011 - 2012 Expenditures to Budget February 22, 2012 - March 21, 2012

	DONE Category	Current Yr Budget by Acct	% of Bdgt	Amt spent Current Month	Amt Spent Current Fiscal Year	Amt Available to Spend	% Budget Remain
Annual Allocation		\$40,500.00					
Rollover							
Sub Unallocated Budget		\$40,500.00					
Neighborhood Comm. Projects 10-11		16,000.00					
Total		56,500.00					
Budget							
100 Operations							
Office Supplies	OFF	\$500.00		\$0.00	\$0.00	\$500.00	100%
Copies	OFF	\$400.00		\$12.35	\$247.44	\$152.56	38%
Office Equipment	OFF	\$750.00		\$0.00	\$0.00	\$750.00	100%
Staffing/Apple One	TAC	\$250.00		\$0.00	\$0.00	\$250.00	100%
Telephone Expense	MIS	\$0.00		\$0.00	\$0.00	\$0.00	100%
Storage	FAC	\$400.00		\$0.00	\$0.00	\$400.00	100%
Board Retreat	EDU	\$400.00		\$0.00	\$0.00	\$400.00	100%
General Operations	MIS	\$1,000.00		\$0.00	\$324.46	\$675.54	68%
sub Total Operations		\$3,700.00	7%	\$12.35	\$571.90	\$3,128.10	85%
200 Outreach							
Copies / Printing	POS	\$500.00		\$297.91	\$390.90	\$109.10	22%
Facilities For Public	FAC	\$2,200.00		\$0.00	\$1,096.96	\$1,103.04	50%
Refreshments	EVE	\$400.00		\$47.21	\$441.80	-\$41.80	-10%
Web Site & e-mail	WEB	\$3,000.00		\$70.00	\$623.33	\$2,376.67	79%
Advertising & Promotions	ADV	\$0.00		\$0.00	\$0.00	\$0.00	0%
Newsletter Production	NEW	\$1,030.00		\$0.00	\$0.00	\$1,030.00	100%
Newsletter Printing	NEW	\$3,800.00		\$0.00	\$0.00	\$3,800.00	100%
Newsletter Delivery	NEW	\$2,800.00		\$0.00	\$0.00	\$2,800.00	100%
Elections	ELE	\$440.00		\$0.00	\$0.00	\$440.00	100%
General Outreach	EVE	\$1,000.00		\$0.00	\$0.00	\$1,000.00	100%
sub Total Outreach		\$15,170.00	27%	\$415.12	\$2,552.99	\$12,617.01	83%
300 Community Improvement							
Venice Community BBQ	CIP	\$1,830.00		\$0.00	\$1,393.08	\$436.92	24%
Neighborhood Commun Proj 2011-12	CIP	\$13,200.00		\$2,373.36	\$2,373.36	\$10,826.64	82%
General Community Projects 2011-12	CIP	\$6,600.00		\$0.00	\$2,488.31	\$4,111.69	62%
sub Total Comm Improvement		\$21,630.00	38%	\$2,373.36	\$6,254.75	\$15,375.25	71%
Total		\$40,500.00		\$2,800.83	\$9,379.64	\$15,375.25	\$0.71
Neighborhood Commun Proj 2010 - 2011	CIP	\$16,000.00		\$1,041.18	\$3,963.91	\$12,036.09	

Community Improvement Projects

		Current Yr Budget by Acct	% of Bdgt	Amt spent Current Month	Amt Spent in Current Fiscal Year	Amt Available to Spend	% Budget Remain
Neighborhood Comm Projects		2010 -2011					
Masters in the Chapel-Concert	CIP	\$1,900.00		\$1,000.00	\$1,900.00	\$0.00	0%
Walgrove Elem-Cafeteria Beautification	CIP	\$1,325.00		\$0.00	\$1,422.77	-\$97.77	-7%
Venice Canals Found.-Coastal Access Path	CIP	\$1,900.00		\$0.00	\$0.00	\$1,900.00	100%
Venice Historical Society-Venice Workbook	CIP	\$1,900.00		\$0.00	\$0.00	\$1,900.00	100%
Venice Canals Association-Bridges	CIP	\$1,700.00		\$0.00	\$0.00	\$1,700.00	100%
Carnevale	CIP	\$1,400.00		\$0.00	\$0.00	\$1,400.00	100%
Couer d'Alene-Wildlife mural	CIP	\$1,400.00		\$0.00	\$641.14	\$758.86	54%
Beethoven Elem-Learning Garden	CIP	\$1,400.00		\$41.18	\$41.48	\$1,358.52	97%
Venice Vintage Motorcycle Rally	CIP	\$500.00		\$0.00	\$0.00	\$500.00	100%
Venice Art Crawl	CIP	\$1,000.00		\$0.00	\$1,000.00	\$0.00	0%
Venice Japanese-American-Marker	CIP	\$1,300.00		\$0.00	\$0.00	\$1,300.00	100%
Spring Fling	CIP	\$275.00		\$0.00	\$0.00	\$275.00	100%
Total		\$16,000.00		\$1,041.18	\$5,005.39	\$10,994.61	69%

		2011- 2012					
Mark Twain Middle School-Ringers		\$3,000.00	23%	\$0.00	\$0.00	\$3,000.00	100%
Broadway Elementary-Outdoor Classroom		\$3,000.00	23%	\$546.26	\$546.26	\$2,453.74	82%
Boys & Girls Club-Sewing Project		\$1,000.00	8%	\$0.00	\$0.00	\$1,000.00	100%
Venice Library-Collection		\$2,000.00	15%	\$1,573.56	\$1,573.56	\$426.44	21%
Westminster Elementary-Beautification		\$1,500.00	11%	\$0.00	\$0.00	\$1,500.00	100%
Mildred Dursh Foundation-Spring Job Fair		\$2,000.00	15%	\$0.00	\$0.00	\$2,000.00	100%
Westside Global Aware Magnet-Spring Fling		\$700.00	5%	\$253.54	\$253.54	\$446.46	64%
Total		\$13,200.00		\$2,373.36	\$2,373.36	\$10,826.64	82%

General Comm Improvement

2011-2012

Total Available		\$6,600.00				\$6,600.00	
Oakwood Toy Drive		\$2,000.00		\$0.00	\$1,988.12	\$2,000.00	1%
Holiday turkeys		\$500.00		\$0.00	\$500.00	\$500.00	0%
Map Your Neighborhood		\$1,000.00		\$0.00	\$0.00	\$1,000.00	100%
Neighborhood Watch		\$2,000.00		\$0.00	\$0.00	\$2,000.00	100%

Total Allocated \$5,500.00

Total To be Allocated \$1,100.00

Total Spent \$0.00 \$2,488.12 \$4,111.88 62%



U.S. BANCORP SERVICE CENTER
P. O. Box 6343
Fargo, ND 58125-6343



CITY OF LA - DONE

ACCOUNT NUMBER XXXX-XXXX-XXXX-1949

STATEMENT DATE 03-21-12

TOTAL ACTIVITY \$ 3,842.01

000002170 1 MB 0.404 106481524385569 P

"MEMO STATEMENT ONLY"
DO NOT REMIT PAYMENT

HUGH HARRISON
VENICE NC
2808 GRAYSON AVE
VENICE CA 90291-4648

NEW ACCOUNT ACTIVITY					
POST DATE	TRAN DATE	TRANSACTION DESCRIPTION	REFERENCE NUMBER	MCC	AMOUNT
02-23	02-21	OFFICE DEPOT #951 CULVER CITY CA PUR ID: 095120120221 TAX: 9.17	24445742053100215823240	5943	116.42
02-23	02-21	OFFICE DEPOT #951 CULVER CITY CA PUR ID: 095120120221 TAX: 1.50	24445742053100215823323	5943	18.64
02-27	02-24	PAYPAL *FRSTLUTHERA 402-935-7733 CA PUR ID: 6525134440 TAX: 0.00	24492152055849251345060	8398	1,000.00
03-05	03-02	THE HOME DEPOT 6611 LOS ANGELES CA PUR ID: 030212 TAX: 18.72	24610432063010180931537	5200	253.54
03-05	03-02	THE HOME DEPOT 6611 LOS ANGELES CA PUR ID: BROADWAY TAX: 37.60	24610432063010180931578	5200	546.26
03-05	03-02	THE HOME DEPOT 6611 LOS ANGELES CA PUR ID: NONE TAX: 3.31	24610432063010181001603	5200	41.18
03-06	03-05	EIG*IPOWER 866-5392854 MA PUR ID: 32114274 TAX: 0.00	24906412065335051781445	5968	20.00
03-07	03-06	CONTROL PRINTING INC LOS ANGELES CA PUR ID: 219617 TAX: 6.57	24431062067200485400019	2741	81.69
03-07	03-06	CONTROL PRINTING INC LOS ANGELES CA PUR ID: 219658 TAX: 6.53	24431062067200485400027	2741	81.16
03-13	03-12	CTC*CONSTANTCONTACT.COM 866-2892101 MA PUR ID: 1101280714767 TAX: 0.00	24906412072047422476594	5968	50.00
03-19	03-17	SMARTNFINAL33210303329 VENICE CA PUR ID: 162077554026493 TAX: 0.00	24164072078929080014770	5411	47.21
03-21	03-19	LIBRERIA MEXICO DE ECHO P LOS ANGELES CA PUR ID: 000002 TAX: 0.00	24207852080160403385842	5942	1,573.56

Pos-Copy CIP App
Pos Copy CIP App
CIP - Masters in The Chapel
CIP - Westside Globo
CIP Broadway elem
CIP Bee Ritten
WEB - web service
Pos - Town Hall
Pos Town Hall
WEB Email
Eve Refreshments
CIP Venice Library

Default Accounting Code:			
CUSTOMER SERVICE CALL 800-344-5696	ACCOUNT NUMBER XXXX-XXXX-XXXX-1949		ACCOUNT SUMMARY
	STATEMENT DATE 03-21-12	DISPUTED AMOUNT \$.00	PREVIOUS BALANCE \$.00 PURCHASES & OTHER CHARGES \$3,842.01
SEND BILLING INQUIRIES TO: C/O U.S. BANCORP SERVICE CENTER, INC U.S. BANK NATIONAL ASSOCIATION ND P.O. BOX 6335 FARGO, ND 58125-6335	AMOUNT DUE \$ 0.00 DO NOT REMIT		CASH ADVANCES \$.00 CASH ADVANCE FEE \$.00 CREDITS \$.00
			TOTAL ACTIVITY \$3,842.01



Account Name:	HUGH HARRISON
Company Name:	CITY OF LA - DONE
Account Number:	XXXX-XXXX-XXXX-1949
Statement Date:	03-21-12

NEW ACCOUNT ACTIVITY					
POST DATE	TRAN DATE	TRANSACTION DESCRIPTION	REFERENCE NUMBER	MCC	AMOUNT
03-21	03-19	OFFICE DEPOT #2303 LOS ANGELES CA PUR ID: 230320120319 TAX: 0.95	24445742080100222685191	5943	12.35

Off - Copy Board Agenda

EXHIBIT G

DRAFT REALLOCATED BUDGET 2011 - 2012

	DONE Category	Current Year Approved Budget	Reallocated Budget	Change	Amt Spent in Current Fiscal Year	Amt Available to Spend
Annual Allocation		\$40,500.00				
Budget						
100 Operations						
Office Supplies	OFF	\$500.00	\$200.00	-\$300.00	\$0.00	\$200.00
Copies	OFF	\$400.00	\$400.00		\$247.44	\$152.56
Office Equipment	OFF	\$750.00	\$450.00	-\$300.00	\$0.00	\$450.00
Staffing/Apple One	TAC	\$250.00	\$0.00	-\$250.00	\$0.00	\$0.00
Telephone Expense	MIS	\$0.00	\$0.00		\$0.00	\$0.00
Storage	FAC	\$400.00	\$400.00		\$0.00	\$400.00
Board Retreat	EDU	\$400.00	\$400.00		\$0.00	\$400.00
General Operations	MIS	\$1,000.00	\$700.00	-\$300.00	\$324.46	\$375.54
sub Total Operations		\$3,700.00	\$2,550.00	-\$1,150.00	\$571.90	\$1,978.10
200 Outreach						
Copies / Printing	POS	\$500.00	\$500.00		\$390.90	\$109.10
Facilities For Public	FAC	\$2,200.00	\$2,200.00		\$1,096.96	\$1,103.04
Refreshments	EVE	\$400.00	\$650.00	\$250.00	\$441.80	\$208.20
Web Site & e-mail	WEB	\$3,000.00	\$1,900.00	-\$1,100.00	\$623.33	\$1,276.67
Advertising & Promotions	ADV	\$0.00	\$0.00		\$0.00	\$0.00
Newsletter Production	NEW	\$1,030.00	\$515.00	-\$515.00	\$0.00	\$515.00
Newsletter Printing	NEW	\$3,800.00	\$1,900.00	-\$1,900.00	\$0.00	\$1,900.00
Newsletter Delivery	NEW	\$2,800.00	\$1,400.00	-\$1,400.00	\$0.00	\$1,400.00
Elections	ELE	\$440.00	\$40.00	-\$400.00	\$0.00	\$40.00
General Outreach	EVE	\$1,000.00	\$500.00	-\$500.00	\$0.00	\$500.00
sub Total Outreach		\$15,170.00	\$9,605.00	-\$5,565.00	\$2,552.99	\$7,052.01
300 Community Improvement						
Venice Community BBQ	CIP	\$1,830.00	\$3,245.00	\$1,415.00	\$1,393.08	\$1,851.92
Neighborhood Commun Proj 2011-12	CIP	\$13,200.00	\$13,200.00		\$2,373.36	\$10,826.64
General Community Projects 2011-12	CIP	\$6,600.00	\$6,600.00		\$2,488.31	\$4,111.69
sub Total Comm Improvement		\$21,630.00	\$23,045.00	\$1,415.00	\$6,254.75	\$16,790.25
Elections [Emcumbered]	ELE	\$0.00	\$5,300.00	\$5,300.00	\$0.00	\$5,300.00
Total		\$40,500.00	\$40,500.00		\$9,379.64	\$31,120.36