



Venice Neighborhood Council

PO Box 550, Venice, CA 90294 / www.VeniceNC.org
Email: info@VeniceNC.org Phone: 310-421-8627



EXHIBIT A JAN PERRY BIOGRAPHY

Creating a jobs-housing balance has been an important part of Jan's goals. She knows that a healthy city is one that is committed to building housing for people at all income levels. She has championed the development of housing for the formerly homeless downtown, built it along side of market rate housing, and has enriched some depressed neighborhoods with new mixed-use housing with grocery stores and other neighborhood serving retail. Jan understands how to leverage funds and work with both the public and private sector to support the development of affordable housing that meets the unique needs of every community. Her housing legacy will include the development of over 4,000 units of affordable housing for persons living at extremely low income to work force and senior housing.

Jan believes that Los Angeles can address the needs of a growing population by building viable public transportation systems. She currently serves on the Exposition Light Rail Construction Authority and has been a leading voice in ensuring that this key transportation system is fully developed. When complete, the light rail system will serve as a key link between the communities of the East and Westside, South Los Angeles, Long Beach and Downtown. She sees the development of light rail, subway, and bus systems as a means of seamlessly connecting the communities of Los Angeles in order to relieve traffic congestion, support transit dependant communities, and create a healthier and more livable city.

As the City of Los Angeles' representative on the South Coast Air Quality Management District (SCAQMD) and the Chair of the City Council's Energy and Environment Committee, Jan has experience developing policies and strategic plans designed to reduce air pollution, promote the use of alternative energy, and engage policy-makers and constituencies in creative solutions to environmental challenges. She is a leading voice for moving toward solar energy, supports alternative vehicles for the City's extensive fleet, and has championed creative solutions like the development of a man-made wetland to capture, clean, and recycle storm water run-off. In 2003, Jan co-authored and received overwhelming support for Proposition O, a Clean Water Bond designed to address pollution in our oceans, rivers, and waterways.

Jan takes a back seat to no one on the subject of homelessness. She worked hard to gain the support of her colleagues at the city council to build the continuum of care for the homeless by expanding the city's emergency shelters to a year-round program with case management and housing location services and by supporting the development of supportive transitional and permanent housing solutions for homeless families and individuals living with disabilities.

In order to reduce crime, Councilwoman Perry is supporting programs for at risk youth, employment opportunities, and after-school programs that serve as an alternative to gang life. She also is putting into place aggressive crime stopping measures and is working for stronger deployment of LAPD personnel and resources in high crime areas.



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Prior to being elected in 2001 to serve as the representative of the Ninth District, Jan had a long history of public service with the City of Los Angeles. During the five years she spent as Chief of Staff at the Ninth District, she became intimately involved with the concerns of the community. In 1998, she was appointed by Mayor Richard Riordan as the Executive Director of the Census 2000 Outreach Project for the City of Los Angeles.

Jan made Los Angeles her home in 1974. She attended the University of Southern California, earning a Bachelors Degree in Journalism, Cum Laude. She received her B.A. in 1977, followed by a Masters in Public Administration in 1981. In addition, she earned a Certificate in Litigation from the University of California, Los Angeles Extension in 1979.

Jan follows the example that her parents set as both were elected officials. She was taken by their hand to voter registration events, worked and drove people to the polls from an early age. Her family embraced the American dream. Her father achieved his law degree on the GI Bill and worked with the Stokes brothers on fair housing law. Her mother was and remains politically active and involved in local politics in Ohio. From the time Jan arrived in Los Angeles and Tom Bradley was building his legacy as mayor, she has been determined to participate and make the City of Los Angeles better and stronger. She believes that the pride that was instilled in her being part of the enormous change that Mayor Bradley brought to the city can be brought back to the people that live, invest and work in the City of Los Angeles through smart growth, job creation, investment and solid planning that takes into account the environment, community interests, and gives careful consideration to the quality of life for all.



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EXHIBIT B 12-Single Family Townhouse Complex LUPC Notes

Case Numbers: APCW 2011-588-SPE-CDP-ZAA-SPP-MEL
ENV-2009-2489-MND
VTT-70870-SL
Address of Project: 522 South Venice Boulevard, Venice, CA 90291
Property Owners: Mark Judaken
Owner’s Representatives: Len Judaken, Eric Lieberman

ADDRESSES:	522 South Venice Boulevard and 1700 Washington Way, Venice, CA 90291
CASE NUMBERS:	APCW 2011-588-SPE-CDP-ZAA-SPP-MEL ENV-2009-2489-MND VTT-70870-SL
LUPC CASE MANAGER:	Sarah Dennison
<p>i. Motion to: Motion to deny the project for the 12 lot Small Lot Sub-Division, each with a single family dwelling as presented, and noting :</p> <ol style="list-style-type: none"> 1. The total density of the lot exceeds the Venice Specific Plan Section 10.G.2.a.(2), (Density in Residential Zones) of the VSP which the VNC has opposed in the past. 2. It does not comply with the City approved landscape plan for Venice Blvd and Ocean Ave. <ol style="list-style-type: none"> a) The project requires the sale to the applicant of public land currently planned for a landscape plan along Venice Blvd, and b) Where a grant and public matching money have been raised to develop this public park on the corner of Venice, Ocean and Mildred. 3. The roof top structure(s) each exceed the 100 SF limit in the VSP. 4. The Unit Lot 12’s is creating a “Reverse Corner Lot” where the side lot and back lot will have a zero setback condition as the front yard would not be on Ocean or Mildred. 	



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MADE BY:	Sarah Dennison
SECONDED:	Jay Goldberg
VOTE:	6-0 passed
DATE APPROVED BY LUPC:	November 2, 2011

PROJECT SUMMARY TO VNC:

This project is an application for demolition of one existing 3-unit building and the new construction of 12 single-family dwellings (SFD's) on 12 new lots requested under the provision of the City of LA's Small Lot Subdivision Ordinance. The site property, roughly triangular in shape, fronts on four streets, South Venice Blvd. to the northwest, Washington Way to the north, Mildred Ave. to the south and Ocean Ave. to the southwest. The land for the proposed development consists of 14,800 SF of land deeded to the owner as well as 2600 SF of City-owned land that the owner proposes to purchase to assemble a total site of 18,400 SF.

LUPC STAFF REPORT

SYNOPSIS:

The application requests a Coastal Development permit, Approval of a Vesting Tentative Tract Map for the 12 lot subdivision, Mello Act conformance, a Zoning Administrator Adjustment to reduce yards between site perimeter, neighbors and public right of way, and a revocable permit to utilize a portion of the public way (within the area of the Venice Blvd approved landscape plan) for private landscaping adjacent to sidewalks. In addition, the owner wishes to purchase 2600 SF of land from the City of LA at the corner of Venice, Ocean and Mildred to enhance the amount of land he owns. The community has reserved this land for a small public park. And has received a \$10,000 matching grant from the City with required community matching funds now in place for a total of \$20,000 raised.

Although the City of LA's Small Lot Subdivision Ordinance will allow the applicant's property to be divided into 12 lots for 12 Single Family Dwellings (SFD's) provided each lot is 1500 SF in area on average across the entire property, the language of the Venice Coastal Zone Specific Plan will only allow maximum density of 9 dwelling units (6 dwelling units plus a possible 2 or 3 additional affordable units) with City owned property purchased. Without the City property, only 7 units (6 plus one affordable would be allowed on the 3 separate lots shown on Tract Map 6329 and Assessor's Map 422803001.

Applicant notified property owners within a 500' radius of a community outreach meeting and held that meeting on June 22, 2011 at a church near the project site. Approximately 40 community members attended and voiced opinions. An informal presentation was also made to LUPC on June 29, 2011 during the Public Comment segment of the Agenda. Many members of the community also attended this meeting and voiced opinions.



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This project has drawn a great deal of community comment, much of it negative, based upon the density, mass/scale, traffic concerns and purchase of city land now slated for use as Venice public open space. The owner has made some concessions such as redesigning the Venice Blvd. street facades and agreeing to withdraw a request for setback reductions at the property perimeter.

Requests:

- 1) **VCZSP exception** under SLSO to create 12 separate lots to accommodate 12 separate single family homes (SFDs)
- 2) **Zoning Administrator Adjustment** to allow setbacks of 0'-0" at front; 5'-0" at neighboring property and 0'-6" between SFD's
- 3) **Coastal Development Permit** to develop 12 detached SFD per SLSO
- 4) **Specific Plan Project Permit Compliance**
- 5) **Mello Act Compliance** for demolition of one market-rate triplex development of 12 SFD's per SLSO
- 6) Owner has **applied to purchase City-owned land** parcel at corner of S. Venice Blvd., Ocean Ave. and Mildred Ave.
- 7) Owner will also apply for **revocable permits** to utilize 5'-0" of public way along S. Venice Blvd and Mildred Ave. for landscaping

Size of Parcel:	18,484 SF
Size of Project:	25,450 SF
Number of Stories:	3 stories (including partial below-grade parking)
Lot Dimensions:	unknown
Assessed Land Value:	unknown
Last Owner Change:	2007
Project Description:	12 lot small lot subdivision, demolition of one market rate triplex and merger and subsequent re-subdivision of public land
Venice Sub-Area:	Southeast Venice
Zone:	RD1.5-1-0
Date of Planning Report:	TBA
Date of End of Appeal Period:	TBA
City Planning Report	
Prepared by:	N/A
LUPC Staff Report Done By:	Sarah Dennison
Owner/Applicant:	Mark Judaken
Owner's Representative:	Len Judaken, Eric Lieberman
Contact Information:	(818) 997-8033
Date(s) heard by LUPC:	November 2, 2011
Advisory Agency Hearing Date:	TBA
Applicant's Neighborhood Mtg:	June 22, 2011



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(500' radius)

Mello Act:

Applicant has requested Mello Act exemption due to fact that the owner has 3 existing units on site that rent for market rates.

Environmental:

TBD

-

ARGUMENTS FOR THIS PROJECT:

Height Limits: Project height along streets is 25'. On the inside of the site, a portion of sloping roof rises to 30', all within VCZSP limits.

Parking: Parking requirements for residential single-family dwellings in the RD1.5-1-0 on lots less than 40' in width are 2 spaces per SFD have been met for a total of 24 spaces located enclosed within the project's partially below-grade garages entered from Mildred Ave. No guest spaces are required, however the applicant has provided 3 guest spaces at the west end of the site bringing the total number of spaces to 27. All of these numbers assume that the City-owned property is included in the total site parcel.

Setbacks: Applicant has agreed to withdraw his request for reduced setbacks and will adhere to the setback requirements of the VSP and the LA Zoning Code at the overall property perimeter.

Street Character: The design of facades fronting on Venice Blvd., and to a lesser extent along Mildred, Ocean and Washington Way have been developed to vary rear rooflines and to provide facades with varied materials, colors, fenestration, building projections and insets, and landscaping at the street. The original brown siding has been changed to offer more variation of material and color resulting in some reduction in the perception of the mass and scale of the project.

Small Lot Sub-Division: The City of Los Angeles' SLS Ordinance will allow 12 lots to be created on this property.

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ARGUMENTS AGAINST THIS PROJECT:

Rooftop Access: Rooftop access structures measured in plan around the exterior perimeter exceed the required maximum of 100 SF per the VCZSP.

Traffic Safety / Visibility: Community members reported accidents occurring at the corners of Mildred, Ocean and Venice Blvd. due to lack of visibility when a fence extended to the street edge of the City-owned land. They believe that the open space at that location allows drivers increased view of oncoming cars. Others requested the owner to provide a traffic study confirming the impact of the project's vehicular entrance along Mildred Avenue.



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Purchase of Public Land: There is a community plan for Venice Blvd. approved by the LA Department Public Works that includes a plan to create a landscaped park at the corner of Venice, Ocean and Mildred. Plans have been drawn up, a City matching grant for \$10,000 has been obtained and neighbors are in the process of raising the \$40,000 needed to complete the construction. Community members feel strongly that public space at corner is important to keep as open space, as Venice has very little now.

Density / Small Lot Subdivision vs. the VCZSP: The city SLS Ordinance adopted in 2005 conflicts with the original VCZSP language adopted in 2005. Although the City has issued a Director's Interpretation that overrides the VCZSP on this issue, and a subsequent appeal from the Venice community was denied, the density allowable per the VCZSP would be much less.

- *PER VCZSP - Dwelling Units per Lot:* In RD1.5 zones such as this one (VCZSP Section 10.G.2.a.(2)), a maximum of 2 dwelling units per lot shall be permitted for all lots, except where a lot is greater than 4,000 SF, one additional unit shall be permitted for each 1500 SF of additional lot area provided the additional unit(s) are affordable units.

Per Tract Map 6329 created in March 1923 prior to the City's annexation of Venice and Assessor's Parcel No. (APN), stamped 2003 but showing information as far back as 1983, this property consists of 3 separate lots, 42 and 43 fronting Venice Blvd and Washington Way, and a 3rd lot fronting Mildred created at a later date from the original Pacific Electric Railway right-of-way.

Land Use per VCZSP Calculation:

According to VCZSP Section 10.G.2.a.(2), each of the 3 lots would allow 2 dwelling units to be built on the first 4000 SF of lot area, and one additional affordable unit per each 1500 SF of additional lot area on each of the 3 individual lots.

Without the proposed City land purchase, the applicant's total property area is stated to be 14,484 SF. Two units on each of 3 separate lots would account for a total lot area of 12,000 SF, with the remaining 2,484 SF spread between the 3 lots. In the best case, only one additional unit could be built (2,484 minus 1500 = 1 unit + 984 SF) on the remaining entire property for a total of 7 units (one affordable) on this site. **With City land** (2600 SF+ 2484SF for a total of 5084 SF remaining) added to owner's property another 2 or 3 additional units (5084 – 4500 SF = 3 units + 584 SF) could be built for a total of 8 or 9 units (2 or 3 affordable).

Project Density: Community members have expressed strong objections to the number of dwelling units (12) proposed for this project site.

SYNOPSIS OF PUBLIC COMMENT:

(From Community Outreach Meeting and Informal Presentation to LUPC – see all comments attached)



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Specific Actions Requested by Community Members:

- Preserve the public land as a part of the project and include its maintenance under the cooperative maintenance agreement that all SFD owners will be required to fund
- Create a pedestrian – friendly presence along Venice Blvd.
- Provide more light and air between buildings
- Reduce number of units
- Provide financial help to the community to allow construction of the planned open space park on City-owned land at corner
- Come back to the community with additional alternatives before proceeding to LUPC and the Venice Neighborhood Council for approval
- Provide low-income housing as a part of the project
- Propose a scheme which does not require variances of any sort
- Community strongly opposes purchase of public land and revocable permits for landscape strips on surrounding streets
- Traffic studies should be required to test impact of parking, entrances to parking, location of driveways, fire access and traffic along Mildred Ave.
- Honor community needs

LUPC Report compiled by:

Sarah Dennison

Estimated number of hours of staff time:

33

Additional Documents provided separately:

- LUPC Preliminary Informal Presentation, by SD, dated 06/29/11, with applicant's responses to comments shaded gray.
- Community Outreach Notes, by SD, dated 06/22/11



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EXHIBIT C – BUDGET REQUESTS



VENICE NEIGHBORHOOD COUNCIL
COMMUNITY IMPROVEMENT PROJECT APPLICATION PACKET (DBF)



PROJECT DESCRIPTION SHEET

PAGE 5

PROJECT DESCRIPTION (Include how many stakeholders will be working on this project.) (Maximum 500 words)

The project is do three Public Safety and EP-related projects, each of which has been discussed at multiple Board Meetings.

The first is "Neighborhood Watch." We are requesting funds for Neighborhood Watch signs to be posted in those Venice neighborhoods who have held Neighborhood Watch meetings.

Neighborhood Watch is a nationally-recognized, LAPD endorsed community improvement programs, that brings neighborhoods together and promotes public safety. Block Captains for Neighborhood Watch groups meet quarterly at Block Captain meetings with LAPD where trends and enforcement issues are identified and addressed. We are requesting a budget of \$2,000 for signs and hardware and training materials. (This estimate is based on what Mar Vista and other NCs have spent).

Neighborhood Watch programs are greatly enhanced when residents also "Map" their neighborhood – hence the second request, for "Map Your Neighborhood" flyers. They are literally a means for individuals to create personalized maps of their neighborhoods. Where a neighborhood already has a Neighborhood Watch program, the "Map Your Neighborhood" flyer allows individuals to map out their Neighborhood Watch network – as such – "Map Your Neighborhood" bridges Neighborhood Watch and EP. A "Map Your Neighborhood" flyer in every Venice home gives each Venice resident the ability to identify emergency contact numbers, emergency personnel, the persons on their block, their local emergency services. We are requesting \$1,000 for printing of "Map Your Neighborhood" flyers (this estimate is based on what Mar Vista and other NCs have spent).

Third we are asking for funding to do another EP Expo at Villa Marina. Last year we received \$400 from the VNC and piggybacked on the many thousands of dollars Villa Marina spent. The event was such a great success that we are looking to expand our involvement and have the event have more of a Venice focus with more room at the event devoted to Venice-specific issues. Tentatively, the event will be in late January at Burton Chase Park, and Villa Marina is already in the permit process. We are seeking \$800 for the EP Expo, which will cover the fees associated with putting on the event, getting additional speakers, printing EP awareness materials, etc.

IS THIS PROJECT PART OF A LARGER PROJECT?

COMMUNITY BENEFIT (Description of benefit to the entire community and justification for these benefits)

See above.



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EXHIBIT D

Request for City to Commit to Alley and Alley Gate Maintenance Letter

Dear Mayor Villaraigosa:

The alleys and alley gates in Venice are in serious disrepair. Many Venice residents have individually contacted your office, the Bureau of Street Services, and Councilman Bill Rosendahl to request that alleys and alley gates in Venice be repaired, reconstructed, or maintained only to be told a flat out no-- despite the fact that the City's failure to maintain its property, in many cases, puts residents' public safety at risk.

Therefore, on November 15, 2011, the Venice Neighborhood Council passed the following motion:
Whereas the failure to maintain Venice alleys and alley gates presents a public safety and security risk, and
Whereas a large number of residents report a seriously degraded state of alley and alley gate maintenance, and
Whereas multiple residents have individually attempted to address this issue with a variety of city officials (ie. Councilmember Bill Rosendahl, Mayor's Office, Bureau of Street Services),
Therefore, the Venice Neighborhood Council resolves that the City of Los Angeles repair, reconstruct and maintain the alleys and alley gates in Venice. Moreover, to provide assistance to the City, the VNC resolves to work with the community to identify alleys in need of repair and collect the information for presentation to the City Council and Mayor.

Venice residents expect that you will allot whatever funds necessary to ensure that this work occurs.
Sincerely,

Linda Lucks

cc:

Bureau of Street Services
Councilman Bill Rosendahl



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EXHIBIT E

DWP Fee Increase for Low-Income Seniors/Disabled Residents

Between January 2011 and October 2011, Los Angeles residents who are low-income seniors and/or persons with disabilities on the Lifeline Program have seen the "Solid Resource Fee," also known as the "Trash Fee," on their DWP bill increase by between \$17 and \$25 per month as the result of an ordinance passed by the City Council in November 2010. This fee increase is unaffordable for the majority of those affected, who live predominantly on fixed incomes derived from Social Security or Disability payments from the Federal Government.

Prior to the City Council's passage of this Ordinance (#181410), no public hearing was held, as required by Prop 218 for any fee increase on property owners, nor were those residents who would be affected consulted or surveyed to evaluate the potential impact on this population.

Councilman Bill Rosendahl, who prides himself in being a champion for the poor and for senior citizens, was one of the City Councilmembers who chose to vote for this fee increase on this vulnerable population, and thus far Mr. Rosendahl and his office have failed to respond to community members' requests to address this problem.

Now, several Venice residents, in partnership with a city-wide community organizing group, are leading an effort to seek fair treatment of those affected by this fee increase by mobilizing low-income seniors, people with disabilities and their supporters and allies to demand that the Bureau of Sanitation and City Council hold a community forum on this fee increase that will allow those impacted to have a voice.

We ask that the Venice Neighborhood Council endorse this effort.



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EXHIBIT F

"Occupy Venice" Statement of Support

"Occupy Venice" is fueled by westside residents from all walks of life who have come together in a demonstration of solidarity with and support for "Occupy Los Angeles" and the national "Occupy Wall Street" protests that began in late September.

"Occupy" demonstrations are a rapidly growing movement with the shared goal of urging citizens to peaceably assemble and occupy public space in order to create a shared dialogue by which to address the problems and generate solutions for economically distressed Americans. In Venice we are offering public education regarding the economic crisis, organizing public events, providing resources and offering a forum for public discussion, exercising our 1st Amendments rights to peaceably assemble, and working with other community groups to educate ourselves and our neighbors about serving the needs of Venice.

We believe our economic system needs help. Currently, over 25 million Americans who seek work are unemployed. More than 50 million Americans are forced to live without health insurance. 1 in 5 American children are growing up poor in households that lack access to resources that provide basic survival needs, such as food, clothing, and shelter. Moreover, in the past 30 years almost all the gains to the economy have accrued to the very top income earners—largely the top 1%, who now control 40% of the wealth in the United States.

The Occupy movement has mobilized with the intention of creating a fair economy in area communities including Venice, Torrance, Orange County and Los Angeles and is growing domestically and internationally. This movement takes a stand against the corporations, banks and investment firms that not only created our economic collapse in 2008, but continue to take advantage of it today, making billions in profits while demanding further wage and benefit cuts from American workers.

In that spirit and in keeping with the goals and unifying principles of the "Occupy" movement we respectfully request the Venice Neighborhood Council to add it's name to this statement of support and we invite you to join us in this effort.

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EXHIBIT G TREASURER'S REPORT



U.S. BANCORP SERVICE CENTER
P. O. Box 6343
Fargo, ND 58125-6343

CITY OF LA - DONE

ACCOUNT NUMBER XXXX-XXXX-XXXX-1949
STATEMENT DATE 10-21-11
TOTAL ACTIVITY \$ 1,093.41

000002387 1 MB 0.390 106481303488430 P
HUGH HARRISON
VENICE NC
2808 GRAYSON AVE
VENICE CA 90291-4648

"MEMO STATEMENT ONLY"
DO NOT REMIT PAYMENT

NEW ACCOUNT ACTIVITY					
POST DATE	TRAN DATE	TRANSACTION DESCRIPTION	REFERENCE NUMBER	MCC	AMOUNT
10-03	09-30	PAYPAL *FRSTLUTHERA 402-935-7733 CA PUR ID: 5811049506 TAX: 0.00	24492151273849110495658	8398	900.00
10-06	10-05	EIG*IPOWER 866-5392854 MA PUR ID: 28091021 TAX: 0.00	24351781278688023569160	5968	20.00
10-10	10-09	EIG*IPOWER 866-5392854 MA PUR ID: 28178030 TAX: 0.00	24351781282969924217032	5968	119.40
10-11	10-10	NOVA COLOR 310-2046900 CA PUR ID: 1949 TAX: 0.00	74275391283900015382604	5970	58.83CR
10-13	10-12	CTC*CONSTANTCONTACT.COM 866-2892101 MA PUR ID: 1101280714767 TAX: 0.00	24351781285186937671173	5968	30.00
10-17	10-15	SMARTFINAL33210303329 VENICE CA PUR ID: 281289557521184 TAX: 0.00	24164071289929080010940	5411	45.84
10-18	10-17	EIG*IPOWER 866-5392854 MA PUR ID: 28351041 TAX: 0.00	24351781290556292830908	5968	12.99
10-20	10-18	OFFICE DEPOT #951 CULVER CITY CA PUR ID: 095120111018 TAX: 0.26	24445741292100209384517	5943	3.26
10-20	10-18	OFFICE DEPOT #951 CULVER CITY CA PUR ID: 095120111018 TAX: 1.67	24445741292100209384699	5943	20.75

Masters CIP
WEB - WEB
WEB - WEB
Gour d'Alone
CIP
Email WEB
Refresh EYE
WEB WEB
Copies OFF
Copies OFF

Default Accounting Code:			
CUSTOMER SERVICE CALL 800-344-5696	ACCOUNT NUMBER XXXX-XXXX-XXXX-1949		ACCOUNT SUMMARY
	STATEMENT DATE 10-21-11	DISPUTED AMOUNT \$.00	PREVIOUS BALANCE \$.00
SEND BILLING INQUIRIES TO: C/O U.S. BANCORP SERVICE CENTER, INC U.S. BANK NATIONAL ASSOCIATION ND P.O. BOX 6335 FARGO, ND 58125-6335	AMOUNT DUE \$ 0.00 DO NOT REMIT		PURCHASES & OTHER CHARGES \$1,152.24
			CASH ADVANCES \$.00
			CASH ADVANCE FEE \$.00
			CREDITS \$58.83
		TOTAL ACTIVITY	\$1,093.41

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**2011 - 2012 Expenditures to Budget
September 22, 2011 - October 21, 2011**

	DONE Category	Current Yr Budget by Acct	% of Bdgt	Amt spent Current Month	Amt Spent in Current Fiscal Year	Amt Available to Spend	% Budget Remain	\$ Moved
Annual Allocation		\$40,500.00						
Rollover								
Sub Total- Unallocated Budget		\$40,500.00						
Neighborhood Comm. Projects 10- 11		16,000.00						
Total		56,500.00						

Budget

100 Operations

Office Supplies	OFF	\$500.00				\$500.00	100.0%	
Copies	OFF	\$400.00		\$116.44	\$160.96	\$239.04	59.8%	
Office Equipment	OFF	\$750.00				\$750.00	100.0%	
Staffing/Apple One	TAC	\$250.00				\$250.00	100.0%	
Telephone Expense	MIS	\$0.00				\$0.00	100.0%	
Storage	FAC	\$400.00				\$400.00	100.0%	
Board Retreat	EDU	\$400.00				\$400.00	100.0%	
General Operations	MIS	\$1,000.00			\$4.56	\$995.44	99.5%	
sub Total Operations		\$3,700.00	6.5%	\$116.44	\$165.52	\$3,534.48	95.5%	

200 Outreach



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Copies / Printing	POS	\$500.00			\$92.99	\$407.01	81.4%	
Facilities For Public	FAC	\$2,200.00			\$1,096.96	\$1,103.04	50.1%	
Refreshments	EVE	\$400.00		\$45.84	\$219.61	\$180.39	45.1%	
Web Site & e-mail	WEB	\$3,000.00		\$182.39	\$299.34	\$2,700.66	90.0%	
Advertising & Promotions	ADV	\$0.00				\$0.00		
Newsletter Production	NEW	\$1,030.00				\$1,030.00	100.0%	
Newsletter Printing	NEW	\$3,800.00				\$3,800.00	100.0%	
Newsletter Delivery	NEW	\$2,800.00				\$2,800.00	100.0%	
Elections	ELE	\$440.00				\$440.00	100.0%	
General Outreach	EVE	\$1,000.00				\$1,000.00	100.0%	
sub Total Outreach		\$15,170.00	26.8%	\$228.23	\$1,708.90	\$13,461.10	88.7%	

300 Community Improvement

Venice Community BBQ	CIP	\$1,830.00			\$1,393.08	\$436.92	23.9%	
Neighborhood Commun Proj	CIP	\$13,200.00				\$13,200.00	100.0%	
General Community Projects	CIP	\$6,600.00				\$6,600.00	100.0%	
sub Total Community Improvement		\$21,630.00	38.3%	\$0.00	\$1,393.08	\$20,236.92	93.6%	

Total		\$40,500.00		\$344.67	\$3,267.50	\$37,232.50	91.9%	
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Neighborhood Commun Proj 2010-11	CIP	\$16,000.00		\$841.17	\$2,963.91	\$13,036.09	81.5%	
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Venice Neighborhood Council

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Community Improvement Projects

	Current Yr Budget by Acct	% of Bdgt	Amt spent Current Month	Amt Spent in Current Fiscal Year	Amt Available to Spend	% Budget Remain	\$ Moved
Neighborhood Community Projects 10-11							
2010 - 2011							
Masters in the Chapel-Concert	\$1,900.00	12%	\$900.00	\$900.00	\$1,000.00	53%	
Walgrove Elem-Cafeteria Beautification	\$1,325.00	8%		\$1,422.77	-\$97.77	-7%	
Venice Canals Foundation-Coastal Access Path	\$1,900.00	12%			\$1,900.00	100%	
Venice Historical Society-Venice Workbook	\$1,900.00	12%			\$1,900.00	100%	
Venice Canals Association-Bridges	\$1,700.00	11%			\$1,700.00	100%	
Carnevale	\$1,400.00	9%			\$1,400.00	100%	
Couer d'Alene-Wildilfe mural	\$1,400.00	9%	-\$58.83	\$641.14	\$758.86	54%	
Beethoven Elem-Learning Garden	\$1,400.00	9%			\$1,400.00	100%	
Venice Vintage Motorcycle Rally	\$1,000.00	6%			\$1,000.00	100%	
Venice Art Crawl	\$500.00	3%			\$500.00	100%	
Venice Japanese-American-Marker	\$1,300.00	8%			\$1,300.00	100%	
Spring Fling	\$275.00	2%			\$275.00	100%	
Total	\$16,000.00		\$841.17	\$2,963.91	\$13,036.09	81%	

General Community Improvement							
2010-2012							
Total Available	\$6,600.00				\$6,600.00	100%	
Oakwood Toy Drive	\$2,000.00				\$2,000.00	100%	



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Total Allocated **\$2,000.00**

Total To be Allocated **\$4,600.00**

Total Spent \$0.00 \$0.00 \$6,600.00 100%