

GRASS ROOTS VENICE NEIGHBORHOOD COUNCIL

7/1/2006 - 6/30/2007 Budget

Approved 5/16/2006

Administration/Operations

Equipment Purchase	7,150
Office Supplies	700
Personnel	10,000
PO Box	140
Postage	80
Telephone	900
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	18,970

Community Improvement Projects

55,087

Outreach

Advertising & Promotion	12,000
Business Cards	1,000
Delivery & Postage	10,950
Email	420
Flyers & Brochures	5,900
Newsletter	4,000
Signage	1,050
Web Site	100
Sponsoring Community Events	15,000
Miscellaneous	445
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	50,865

Meetings, Events & Elections

Facility Rental	6,480
Printing Handouts	2,400
Refreshments	1,450
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	10,330

Total

135,252