

VENICE NEIGHBORHOOD COUNCIL
BUDGET
FY 2024/25

Category	Annual Budget	Budget	2024 July	2025												Average	
		Average Monthly		A	S	O	N	D	J	F	M	A	M	J	## Total To Date	Mo Net Exp	Available
Beginning Cash			32,000.00														
OFFICE/ OPERATIONAL EXPENSES																	
E-Mails/ Google	3,000.00	250.00	216.00												216.00	2,784.00	
Storage/ Extra Sp	2,000.00	166.67	166.20												166.20	1,833.80	
Website/WebC	1,830.00	152.50	150.00												150.00	1,680.00	
Constant Contact	1,700.00	141.67	87.00												87.00	1,613.00	
USPS, annual	470.00														0.00	470.00	
Meeting Fees	2,700.00	225.00	875.00 a												875.00	1,825.00	
															0.00	0.00	
Printing	900.00	75.00													0.00	900.00	
Refreshments	1,800.00	150.00	118.44												118.44	1,681.56	
Office Supplies	1,000.00	83.33													0.00	1,000.00	
Business Cards	500.00	41.67													0.00	500.00	
Zoon License	200.00	16.67													0.00	200.00	
	16,100.00	1,302.50	1,612.64	#	#	#	#	##	##	#	#	#	##	##	1,612.64	## 14,487.36	
OUTREACH																	
Tabling	2,000.00														0.00	2,000.00	
Town Halls	800.00														0.00	800.00	
Promotional Item:	1,000.00														0.00	1,000.00	
Supplies	2,800.00	233.33													0.00	2,800.00	
Apps (SQTRY)	300.00	25.00	23.00												23.00	277.00	
Tablecloths	900.00														0.00	900.00	
	7,800.00	258.33	23.00	#	#	#	#	##	##	#	#	#	##	##	23.00	## 7,777.00	
OFFICE/OUTRECH	23,900.00	1,560.83	1,635.64	#	#	#	#	##	##	#	#	#	##	##	1,635.64	## 22,264.36	
ELECTION PROM	4,100.00														0.00	4,100.00	
GENERAL & OPS	28,000.00	1,560.83	1,635.64	#	#	#	#	##	##	#	#	#	##	##	1,635.64	## 26,364.36	
CIP	0.00														0.00	0.00	
NPG	4,000.00														0.00	4,000.00	
TOTL EXPENITR	32,000.00	1,560.83	1,635.64	#	#	#	#	##	##	#	#	#	##	##	1,635.64	## 30,364.36	
CARRYOVER	August			a Meeting space through November													