

Venice <hr/> Annual Budget for Fiscal Year:	Neighborhood Council 2024-2025 <hr/>
Annual Budget Funds	32000
Rollover Funds*	
Total Annual Budget Funds	32000

Office/Operational Expenditures Category	
E-Mails (Google) (246x12)*	3000
Storage (Extra Space) (166.20x12)*	2000
Website Hosting & Maintenance (Web Corner) (actual)	1830
Post Office Box (USPS) (430 +10%)	470
Meeting Facility Fees (Westminster Elementary) (2192+10%)	2700
Printing (est)	900
Board Meeting Refreshments/Snacks (150x12)*	1800
Office Supplies (est)	1000
Constant Contact (87+145x11)*	1700
Business Cards	500
Zoom License (est)	\$ 200.00
(Potential Carryover \$4000+)	
* based on current actual no inflation increase assumed	
Total Office/Operational Expenditures	\$ 16,100.00

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

Outreach Expenditures Category	
Tabling	2000
Town Halls	\$ 800.00
Promotional Item	1000
Supplies (Canopy, Table, Chairs, Tablecloths)	2800
Apps (SQTRY)	300
Total Outreach Expenditures \$ 6,900.00	

Election Expenditures Category	
Election Printing	\$ 9,000.00
Total Election Expenditures \$ 9,000.00	

Neighborhood Purposes Grants (NPG) Expenditures Category	
NPG	\$ 0.00
Total NPG Expenditures	0

Community Improvement Projects (CIP) Expenditures Category	
CIP	\$ 0.00
Total CIP Expenditures	0

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	\$ 16,100.00
Outreach Expenditures	\$ 6,900.00
Election Expenditures	\$ 9,000.00
General and Operational Expenditures	\$ 32,000.00
Neighborhood Purposes Grants (NPG) Expenditures	0
Community Improvement Projects (CIP) Expenditures	0
TOTAL EXPENDITURES FOR THE FISCAL YEAR	\$ 32,000.00