

<u>Venice</u> Neighborhood Council Annual Budget for Fiscal Year: 2023-2024 Amended	
Annual Budget Funds	\$ 32,000.00
Rollover Funds*	\$ 3,679.67
Total Annual Budget Funds	\$ 35,679.67

Office/Operational Expenditures Category	
E-mails (Goggle	\$ 2,050.00
Storage(Extra Space	\$ 5,000.00
Website Hosting & Maintnance (Web Corner)	\$ 1,800.00
USPS	\$ 450.00
Meeting Facility Fees (Westminster Elementary)	\$ 2,700.00
Printing	\$ 2,000.00
Refreshments/snacks for meetings	\$ 1,200.00
Office Supplies	\$ 2,179.67
Business Cards	\$ 500.00
Constant Contact	\$ 1,500.00
Total Office/Operational Expenditures	\$ 19,379.67

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or applicable adjustment, if any, approximately August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or adjustments.

Neighborhood Purposes Grants (NPG) Expenditures Category	
	\$ 4,000.00
Total NPG Expenditures	\$ 4,000.00

Community Improvement Projects (CIP) Expenditures Category	
	\$ 4,000.00
Total CIP Expenditures	\$ 4,000.00

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	\$ 19,379.67
Outreach Expenditures	\$ 8,300.00
Election Expenditures	\$ 0.00
General and Operational Expenditures	\$ 27,679.67
Neighborhood Purposes Grants (NPG) Expenditures	\$ 4,000.00
Community Improvement Projects (CIP) Expenditures	\$ 4,000.00
TOTAL EXPENDITURES FOR THE FISCAL YEAR	\$ 35,679.67