

Budget Adjustments:

\$2,000 from Operations/Storage to NPGs (Board approved on 2/20/24)

\$4,000 from CIPs to NPGs (internal consolidation-no CIPs submitted)

Currently Available for NPGs \$6,834.00

NPGs recommended for approval:

Friends of Library (2,610.60)

Verdant Venice (4,502.90)

Additional adjustment needed (\$ 279.50) Shortfall in NPGs-transfer from Operations/Printing

? How much to recommend for Carryover in to next year.

Summary of Additional possible NPGs: Review for public benefit etc.

Start date prior to VNC fiscal year end:

Concrete Queenz \$4,000, start date 6/1, field trip for South LA Students, purchase personal equipment, Staff salaries

Venice Art Crawl: \$5,000, Incomplete application , start date 6/1/24 for one of several events

Start dates after VNC fiscal year end:

Hacker Fund: \$5,000 start date 9/1/24 October hackathon event (partial funding)

Neighborhood Youth Assoc: \$5,000 start date 8/19/24 Staff Salaries for after school program

Onward Industries: \$5,000 start date 8/15/24 \$\$ to build "mobile lab"

SPARC: \$4,750, start date 8/2/24 creation of mural with 10 graffiti student artists (salary and supplies)

Venice Beach Games: \$2,400, start date 7/28/24, Women self defense classes, salary for 4 coaches for 4 sessions, # of participants unknown.

Venice Heritage for Jazz Festival: \$2,000, start date 7/1/24, various production costs for November event

Venice Oceanarium: \$4907.40, start date 7/1/24, volunteer coordinator, specimens, canopy, tablecloths

Venice Stakeholders: \$4,100, start date 7/1/24, enlarging tree wells on Grand and Riviera

Community Corp of Santa Monica, \$5,000, start date 8/1/24, community outreach for Oakwood Baptist Church project

